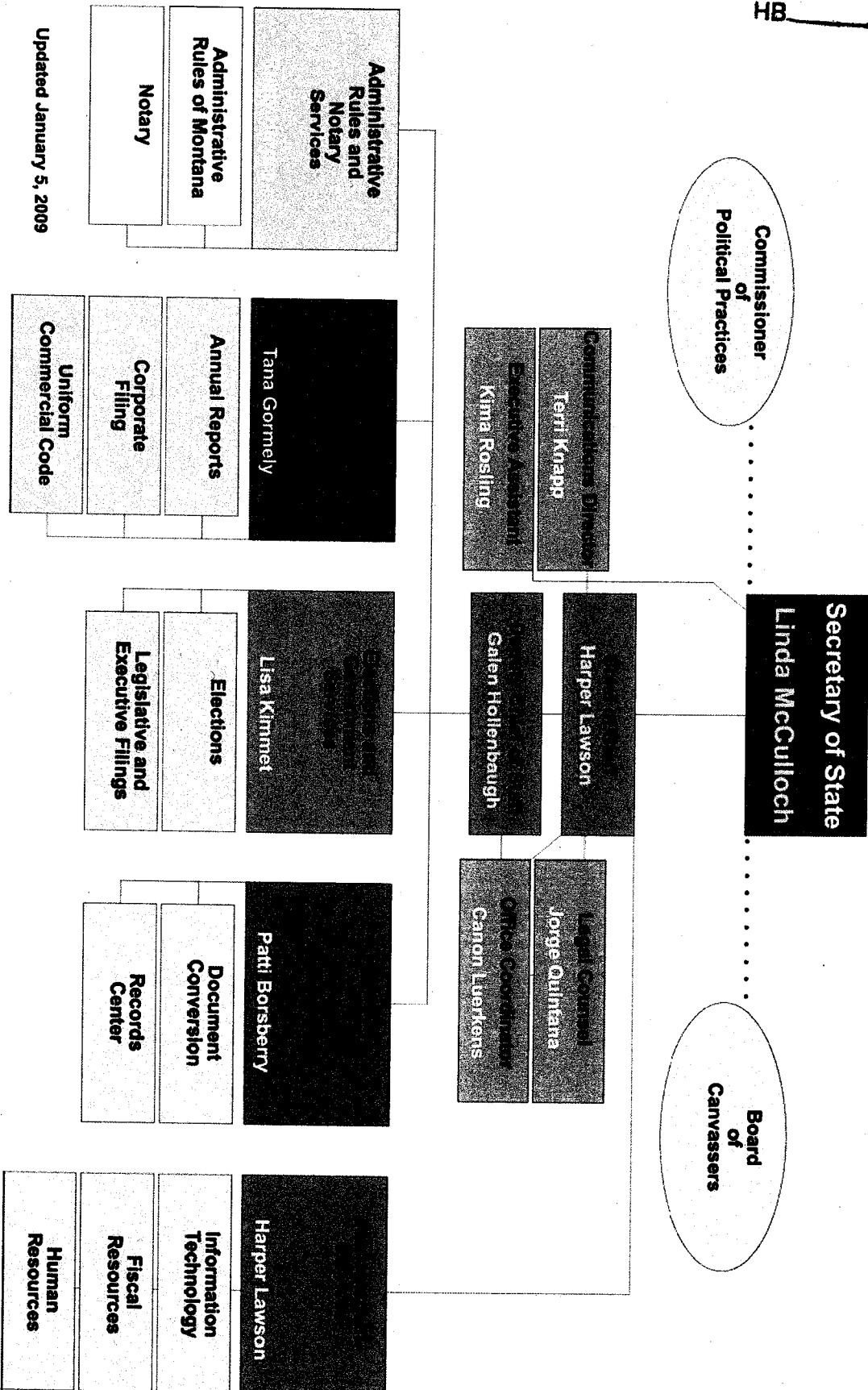


# MONTANA SECRETARY OF STATE



Joint Appropriations Subcommittee  
for General Government  
2011 Biennium Budget  
January 9, 2009 8am  
Secretary Linda McCulloch Testimony

EXHIBIT 1  
DATE 1/9/09  
HB 2

- Brief agency overview – use SOS Organizational Chart (Handout)
- Agency funding:
  - Enterprise Fund
  - Federal Help America Vote Act (HAVA) funds
    - Enterprise fund revenues received from fees:
      - charged to business and corporations
      - other state agencies who store their records at the Records Management Center, operated by SOS
      - other state agencies and users of Administrative Rules of Montana
      - citizens who become notaries
      - candidates who file for an elected office
    - No new FTE request for next biennium
  - Help America Vote Act (HAVA):
    - **DP 3** Page A-58
      - Request spending authority of the interest earnings of this fund for 165,000 in FY 2010 and \$140,000 in FY 2011.